



VADILAL CHEMICALS LIMITED

Regd. Office : 503-504, Aditya Building, Nr. Sardar Patel Seva Samaj, Mithakhali, Navrangpura, Ahmedabad-380006 Ph.: +91 079 48936937/38/39,
Email: info.vcl@vadilalgroup.com, Website : www.vadilalchemicals.in, CIN : L24231GJ1991PLC015390

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31st DECEMBER, 2022

(Rs. In Lacs except per share data)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year ended
		December 31, 2022	September 30, 2022	December 31, 2021	December 31, 2022	December 31, 2021	March 31, 2022
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income						
	(a) Revenue from operations	2,196.44	2,098.69	1,737.25	6,650.15	4,903.84	7,097.17
	(b) Other Income	7.73	8.52	19.16	24.17	37.69	58.57
	Total Income	2,204.17	2,107.21	1,756.41	6,674.32	4,941.53	7,155.74
2	Expenditure						
	a) Cost of materials consumed	1,085.84	1,000.90	582.75	3,345.12	1,672.64	2,631.13
	b) Purchase of stock-in-trade	601.15	616.81	763.25	1,773.30	2,018.72	2,684.00
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(8.11)	(18.49)	(31.70)	(43.58)	(49.61)	16.29
	d) Employees benefits expense	94.13	81.22	87.58	263.52	220.81	291.00
	e) Finance Cost	48.11	46.39	26.49	130.93	80.77	114.44
	f) Depreciation and amortisation expense	29.54	28.51	21.54	84.01	64.97	87.57
	g) Other expenses	252.36	239.24	244.09	704.09	657.57	919.51
	Total expenses :	2,103.02	1,994.58	1,694.00	6,257.39	4,665.87	6,743.94
3	Profit / (Loss) before tax (1-2)	101.15	112.63	62.41	416.93	275.66	411.80
4	Tax expense						
	(a) Current Tax	16.60	21.96	16.11	86.98	70.36	93.33
	(b) Deferred Tax	8.75	9.26	0.91	20.21	0.90	11.58
	Total Tax Expense	25.35	31.22	17.02	107.19	71.26	104.91
5	Net Profit/ (Loss) after tax (3-4)	75.80	81.41	45.39	309.74	204.40	306.89
6	Other Comprehensive Income (Net of Tax)						
	Items that will not be reclassified to statement of Profit and Loss						
	Remeasurements of the defined benefit plans	(0.48)	(2.44)	(2.30)	(3.47)	(6.76)	(2.25)
	Less: Tax expenses on above item	0.12	0.61	0.58	0.87	1.70	0.57
	Total Other Comprehensive Income for the period (Net of Tax)	(0.36)	(1.83)	(1.72)	(2.60)	(5.06)	(1.68)
7	Total Comprehensive Income for the period (5+6)	75.44	79.58	43.67	307.14	199.34	305.21
8	Paid-up Equity Share Capital	487.40	487.40	487.40	487.40	487.40	487.40
	(Face Value of Rs. 10/- each)						
9	Other Equity excluding Revaluation Reserves						934.88
10	Earnings Per Share (of Rs. 10/- each) (not annualized):						
	a) Basic (Rs.)	1.56	1.67	0.93	6.35	4.19	6.30
	b) Diluted (Rs.)	1.56	1.67	0.93	6.35	4.19	6.30

Notes: See accompanying Notes to the Standalone Financial Results:

- The above Financial results for the quarter ended on 31 st December, 2022 have been reviewed by audit committee and approved by the Board of Directors at its Meeting held on 06th February, 2023. Further, the statutory auditors have submitted Limited Review Report in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND AS) prescribed under Section 133 of the Companies Act, 2013 and other accounting principles generally accepted in India.
- Corresponding figures of the previous periods have been re-grouped / re-classified, wherever necessary.
- The Company operates in only one Segment of activity i.e. Manufacturing/ Trading of Industrial Gases.
- This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

For, VADILAL CHEMICALS LIMITED

Date : 06th February, 2023

Place : Ahmedabad

RAJESH R. GANDHI
CHAIRMAN & MANAGING DIRECTOR